INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	53.224.960,36	30.985.091,05	58,22%	30.985.091,05	58,22%	30.985.091,05	58,22%	22.239.869,31	41,78%	0,00	0,00%
01		**53.224.960,36**	**30.985.091,05**	**58,22%**	**30.985.091,05**	**58,22%**	**30.985.091,05**	**58,22%**	**22.239.869,31**	**41,78%**	**0,00**	**0,00%**
02	911O	8.834.540,00	7.752.129,73	87,75%	7.752.129,73	87,75%	7.752.129,73	87,75%	1.082.410,27	12,25%	0,00	0,00%
02		**8.834.540,00**	**7.752.129,73**	**87,75%**	**7.752.129,73**	**87,75%**	**7.752.129,73**	**87,75%**	**1.082.410,27**	**12,25%**	**0,00**	**0,00%**
03	912M	1.449.777,19	1.439.357,76	99,28%	1.439.357,76	99,28%	1.439.357,76	99,28%	10.419,43	0,72%	0,00	0,00%
03		**1.449.777,19**	**1.439.357,76**	**99,28%**	**1.439.357,76**	**99,28%**	**1.439.357,76**	**99,28%**	**10.419,43**	**0,72%**	**0,00**	**0,00%**
04	331M	19.085.934,36	18.213.757,28	95,43%	18.213.757,28	95,43%	18.213.757,28	95,43%	872.177,08	4,57%	0,00	0,00%
04	332A	6.056.529,70	5.914.883,31	97,66%	5.914.883,31	97,66%	5.914.883,31	97,66%	141.646,39	2,34%	0,00	0,00%
04	332B	31.261.176,92	30.054.331,19	96,14%	30.054.331,19	96,14%	30.054.331,19	96,14%	1.206.845,73	3,86%	0,00	0,00%
04	333A	13.850.227,36	11.911.123,64	86,00%	11.911.123,64	86,00%	11.911.123,64	86,00%	1.939.103,72	14,00%	0,00	0,00%
04	334A	45.804.969,94	41.649.954,88	90,93%	41.649.954,88	90,93%	41.649.954,88	90,93%	4.155.015,06	9,07%	0,00	0,00%
04	337C	10.383.288,39	10.240.127,12	98,62%	10.240.127,12	98,62%	10.240.127,12	98,62%	143.161,27	1,38%	0,00	0,00%
04	432A	22.000.458,94	18.747.754,52	85,22%	18.747.754,52	85,22%	18.747.754,52	85,22%	3.252.704,42	14,78%	0,00	0,00%
04		**148.442.585,61**	**136.731.931,94**	**92,11%**	**136.731.931,94**	**92,11%**	**136.731.931,94**	**92,11%**	**11.710.653,67**	**7,89%**	**0,00**	**0,00%**
05	112A	91.294.468,95	87.267.871,72	95,59%	87.267.871,72	95,59%	87.267.871,72	95,59%	4.026.597,23	4,41%	0,00	0,00%
05	112B	71.496.663,74	63.172.474,99	88,36%	63.172.474,99	88,36%	63.172.474,99	88,36%	8.324.188,75	11,64%	0,00	0,00%
05	112C	299.421.853,21	298.422.089,65	99,67%	298.422.089,65	99,67%	298.422.089,65	99,67%	999.763,56	0,33%	0,00	0,00%
05	114A	39.330.359,22	38.913.009,71	98,94%	38.913.009,71	98,94%	38.913.009,71	98,94%	417.349,51	1,06%	0,00	0,00%
05	131M	20.976.190,44	20.573.792,67	98,08%	20.573.792,67	98,08%	20.573.792,67	98,08%	402.397,77	1,92%	0,00	0,00%
05	132A	86.984.776,61	80.228.125,62	92,23%	80.228.125,62	92,23%	80.228.125,62	92,23%	6.756.650,99	7,77%	0,00	0,00%
05	134A	176.061.006,00	170.118.173,81	96,62%	170.118.173,81	96,62%	170.118.173,81	96,62%	5.942.832,19	3,38%	0,00	0,00%
05	134M	18.066.561,39	16.847.784,23	93,25%	16.847.784,23	93,25%	16.847.784,23	93,25%	1.218.777,16	6,75%	0,00	0,00%
05	924N	14.937.318,75	13.824.797,38	92,55%	13.824.797,38	92,55%	13.824.797,38	92,55%	1.112.521,37	7,45%	0,00	0,00%
05	932O	2.059.929,71	2.030.397,10	98,57%	2.030.397,10	98,57%	2.030.397,10	98,57%	29.532,61	1,43%	0,00	0,00%
05		**820.629.128,02**	**791.398.516,88**	**96,44%**	**791.398.516,88**	**96,44%**	**791.398.516,88**	**96,44%**	**29.230.611,14**	**3,56%**	**0,00**	**0,00%**
06	321N	4.565.211,83	4.406.549,09	96,52%	4.406.549,09	96,52%	4.406.549,09	96,52%	158.662,74	3,48%	0,00	0,00%
06	322C	1.059.060.602,50	1.058.845.854,23	99,98%	1.058.845.854,23	99,98%	1.058.845.854,23	99,98%	214.748,27	0,02%	0,00	0,00%
06	466A	126.092.084,43	99.571.575,05	78,97%	99.571.575,05	78,97%	99.571.575,05	78,97%	26.520.509,38	21,03%	0,00	0,00%
06		**1.189.717.898,76**	**1.162.823.978,37**	**97,74%**	**1.162.823.978,37**	**97,74%**	**1.162.823.978,37**	**97,74%**	**26.893.920,39**	**2,26%**	**0,00**	**0,00%**
09	336A	39.217.288,28	34.842.652,57	88,85%	34.842.652,57	88,85%	34.842.652,57	88,85%	4.374.635,71	11,15%	0,00	0,00%
09	921R	7.570.751,01	5.749.324,80	75,94%	5.749.324,80	75,94%	5.749.324,80	75,94%	1.821.426,21	24,06%	0,00	0,00%
09	921T	7.092.184,52	6.104.354,99	86,07%	6.104.354,99	86,07%	6.104.354,99	86,07%	987.829,53	13,93%	0,00	0,00%
09	921X	1.211.434,00	1.192.161,75	98,41%	1.192.161,75	98,41%	1.192.161,75	98,41%	19.272,25	1,59%	0,00	0,00%
09	923C	1.898.083,42	1.854.118,09	97,68%	1.854.118,09	97,68%	1.854.118,09	97,68%	43.965,33	2,32%	0,00	0,00%
09	924O	9.013.284,87	8.510.280,78	94,42%	8.510.280,78	94,42%	8.510.280,78	94,42%	503.004,09	5,58%	0,00	0,00%
09		**66.003.026,10**	**58.252.892,98**	**88,26%**	**58.252.892,98**	**88,26%**	**58.252.892,98**	**88,26%**	**7.750.133,12**	**11,74%**	**0,00**	**0,00%**
11	334D	8.486.608,30	5.169.106,51	60,91%	5.169.106,51	60,91%	5.169.106,51	60,91%	3.317.501,79	39,09%	0,00	0,00%
11	921Q	4.062.577,02	3.984.105,62	98,07%	3.984.105,62	98,07%	3.984.105,62	98,07%	78.471,40	1,93%	0,00	0,00%
11	921S	6.440.155,08	6.387.400,48	99,18%	6.387.400,48	99,18%	6.387.400,48	99,18%	52.754,60	0,82%	0,00	0,00%
11	921U	2.375.642,59	2.346.170,42	98,76%	2.346.170,42	98,76%	2.346.170,42	98,76%	29.472,17	1,24%	0,00	0,00%
11	924M	238.334.949,08	234.307.935,20	98,31%	234.307.935,20	98,31%	234.307.935,20	98,31%	4.027.013,88	1,69%	0,00	0,00%
11		**259.699.932,07**	**252.194.718,23**	**97,11%**	**252.194.718,23**	**97,11%**	**252.194.718,23**	**97,11%**	**7.505.213,84**	**2,89%**	**0,00**	**0,00%**
12	921M	4.754.662,09	4.754.656,77	100,00%	4.754.656,77	100,00%	4.754.656,77	100,00%	5,32	0,00%	0,00	0,00%
12	921N	14.594.555,28	14.051.492,70	96,28%	14.051.492,70	96,28%	14.051.492,70	96,28%	543.062,58	3,72%	0,00	0,00%
12	921V	994.604,91	924.974,55	93,00%	924.974,55	93,00%	924.974,55	93,00%	69.630,36	7,00%	0,00	0,00%
12	923A	23.450.217,01	21.227.825,61	90,52%	21.227.825,61	90,52%	21.227.825,61	90,52%	2.222.391,40	9,48%	0,00	0,00%
12	923M	32.274.828,92	31.936.919,81	98,95%	31.936.919,81	98,95%	31.936.919,81	98,95%	337.909,11	1,05%	0,00	0,00%
12	931M	4.298.137,24	4.284.849,29	99,69%	4.284.849,29	99,69%	4.284.849,29	99,69%	13.287,95	0,31%	0,00	0,00%
12	931N	3.885.228,94	3.885.224,49	100,00%	3.885.224,49	100,00%	3.885.224,49	100,00%	4,45	0,00%	0,00	0,00%
12	931P	19.969.371,62	19.969.363,47	100,00%	19.969.363,47	100,00%	19.969.363,47	100,00%	8,15	0,00%	0,00	0,00%
12	932M	30.574.092,64	30.337.798,07	99,23%	30.337.798,07	99,23%	30.337.798,07	99,23%	236.294,57	0,77%	0,00	0,00%
12		**134.795.698,65**	**131.373.104,76**	**97,46%**	**131.373.104,76**	**97,46%**	**131.373.104,76**	**97,46%**	**3.422.593,89**	**2,54%**	**0,00**	**0,00%**
13	241N	811.360.984,04	600.026.705,67	73,95%	600.026.705,67	73,95%	600.026.705,67	73,95%	211.334.278,37	26,05%	0,00	0,00%
13	422B	32.605.093,74	19.374.331,76	59,42%	19.374.331,76	59,42%	19.374.331,76	59,42%	13.230.761,98	40,58%	0,00	0,00%
13	431A	5.699.160,19	4.026.321,84	70,65%	4.026.321,84	70,65%	4.026.321,84	70,65%	1.672.838,35	29,35%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	14.875.950,72	14.401.685,08	96,81%	14.401.685,08	96,81%	14.401.685,08	96,81%	474.265,64	3,19%	0,00	0,00%
13	463A	37.923.673,24	35.005.151,70	92,30%	35.005.151,70	92,30%	35.005.151,70	92,30%	2.918.521,54	7,70%	0,00	0,00%
13	492A	4.730.877,78	4.612.416,50	97,50%	4.612.416,50	97,50%	4.612.416,50	97,50%	118.461,28	2,50%	0,00	0,00%
13	492B	1.435.604,18	1.283.242,93	89,39%	1.283.242,93	89,39%	1.283.242,93	89,39%	152.361,25	10,61%	0,00	0,00%
13	923N	10.194.150,19	9.753.459,56	95,68%	9.753.459,56	95,68%	9.753.459,56	95,68%	440.690,63	4,32%	0,00	0,00%
13		**918.825.494,08**	**688.483.315,04**	**74,93%**	**688.483.315,04**	**74,93%**	**688.483.315,04**	**74,93%**	**230.342.179,04**	**25,07%**	**0,00**	**0,00%**
14	451M	14.725.252,64	11.853.195,26	80,50%	11.853.195,26	80,50%	11.853.195,26	80,50%	2.872.057,38	19,50%	0,00	0,00%
14	453A	262.098.010,53	253.909.199,96	96,88%	253.909.199,96	96,88%	253.909.199,96	96,88%	8.188.810,57	3,12%	0,00	0,00%
14	453B	170.082.801,90	168.000.414,42	98,78%	168.000.414,42	98,78%	168.000.414,42	98,78%	2.082.387,48	1,22%	0,00	0,00%
14	453M	5.416.329,18	4.814.886,80	88,90%	4.814.886,80	88,90%	4.814.886,80	88,90%	601.442,38	11,10%	0,00	0,00%
14	453N	1.594.381.413,00	1.581.777.870,38	99,21%	1.581.777.870,38	99,21%	1.581.777.870,38	99,21%	12.603.542,62	0,79%	0,00	0,00%
14		**2.046.703.807,25**	**2.020.355.566,82**	**98,71%**	**2.020.355.566,82**	**98,71%**	**2.020.355.566,82**	**98,71%**	**26.348.240,43**	**1,29%**	**0,00**	**0,00%**
15	232A	15.036.333,96	13.051.894,59	86,80%	13.051.894,59	86,80%	13.051.894,59	86,80%	1.984.439,37	13,20%	0,00	0,00%
15	321M	66.053.133,40	64.856.057,13	98,19%	64.856.057,13	98,19%	64.856.057,13	98,19%	1.197.076,27	1,81%	0,00	0,00%
15	321O	414.526,84	394.520,99	95,17%	394.520,99	95,17%	394.520,99	95,17%	20.005,85	4,83%	0,00	0,00%
15	321P	83.690.746,22	73.487.468,63	87,81%	73.487.468,63	87,81%	73.487.468,63	87,81%	10.203.277,59	12,19%	0,00	0,00%
15	322A	1.246.507.225,53	1.245.564.705,53	99,92%	1.245.564.705,53	99,92%	1.245.564.705,53	99,92%	942.520,00	0,08%	0,00	0,00%
15	322B	1.143.374.352,82	1.142.405.890,09	99,92%	1.142.405.890,09	99,92%	1.142.405.890,09	99,92%	968.462,73	0,08%	0,00	0,00%
15	322E	92.185.105,85	91.853.595,53	99,64%	91.853.595,53	99,64%	91.853.595,53	99,64%	331.510,32	0,36%	0,00	0,00%
15	322F	21.597.585,45	20.792.142,82	96,27%	20.792.142,82	96,27%	20.792.142,82	96,27%	805.442,63	3,73%	0,00	0,00%
15	322G	77.462.018,16	77.462.015,82	100,00%	77.462.015,82	100,00%	77.462.015,82	100,00%	2,34	0,00%	0,00	0,00%
15	322O	46.676.886,01	41.817.422,69	89,59%	41.817.422,69	89,59%	41.817.422,69	89,59%	4.859.463,32	10,41%	0,00	0,00%
15	322P	312.018.826,37	312.018.815,51	100,00%	312.018.815,51	100,00%	312.018.815,51	100,00%	10,86	0,00%	0,00	0,00%
15	323M	1.376.658.289,67	1.360.209.927,94	98,81%	1.360.209.927,94	98,81%	1.360.209.927,94	98,81%	16.448.361,73	1,19%	0,00	0,00%
15	324M	27.608.535,96	25.678.698,60	93,01%	25.678.698,60	93,01%	25.678.698,60	93,01%	1.929.837,36	6,99%	0,00	0,00%
15		**4.509.283.566,24**	**4.469.593.155,87**	**99,12%**	**4.469.593.155,87**	**99,12%**	**4.469.593.155,87**	**99,12%**	**39.690.410,37**	**0,88%**	**0,00**	**0,00%**
16	261O	7.209.198,07	6.974.293,71	96,74%	6.974.293,71	96,74%	6.974.293,71	96,74%	234.904,36	3,26%	0,00	0,00%
16	261P	6.643.877,42	6.406.899,26	96,43%	6.406.899,26	96,43%	6.406.899,26	96,43%	236.978,16	3,57%	0,00	0,00%
16	411A	46.642.154,71	37.356.922,76	80,09%	37.356.922,76	80,09%	37.356.922,76	80,09%	9.285.231,95	19,91%	0,00	0,00%
16	456A	31.805.372,27	29.943.228,05	94,15%	29.943.228,05	94,15%	29.943.228,05	94,15%	1.862.144,22	5,85%	0,00	0,00%
16	456B	6.913.194,87	6.371.889,18	92,17%	6.371.889,18	92,17%	6.371.889,18	92,17%	541.305,69	7,83%	0,00	0,00%
16	456M	21.704.794,93	20.800.073,78	95,83%	20.800.073,78	95,83%	20.800.073,78	95,83%	904.721,15	4,17%	0,00	0,00%
16	456N	32.306.423,72	26.984.130,64	83,53%	26.984.130,64	83,53%	26.984.130,64	83,53%	5.322.293,08	16,47%	0,00	0,00%
16	467A	22.601.955,70	19.294.052,79	85,36%	19.294.052,79	85,36%	19.294.052,79	85,36%	3.307.902,91	14,64%	0,00	0,00%
16		**175.826.971,69**	**154.131.490,17**	**87,66%**	**154.131.490,17**	**87,66%**	**154.131.490,17**	**87,66%**	**21.695.481,52**	**12,34%**	**0,00**	**0,00%**
17	311M	27.851.552,24	25.503.822,45	91,57%	25.503.822,45	91,57%	25.503.822,45	91,57%	2.347.729,79	8,43%	0,00	0,00%
17	311N	16.461.234,23	16.411.349,27	99,70%	16.411.349,27	99,70%	16.411.349,27	99,70%	49.884,96	0,30%	0,00	0,00%
17	311O	3.507.955,02	3.453.883,59	98,46%	3.453.883,59	98,46%	3.453.883,59	98,46%	54.071,43	1,54%	0,00	0,00%
17	311P	108.030.640,34	102.661.797,02	95,03%	102.661.797,02	95,03%	102.661.797,02	95,03%	5.368.843,32	4,97%	0,00	0,00%
17	312A	7.544.690.894,34	7.197.330.804,45	95,40%	7.197.330.804,45	95,40%	7.197.330.804,45	95,40%	347.360.089,89	4,60%	0,00	0,00%
17	312B	2.459.767.253,32	2.450.481.437,02	99,62%	2.450.481.437,02	99,62%	2.450.481.437,02	99,62%	9.285.816,30	0,38%	0,00	0,00%
17	312C	297.675,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	297.675,00	100,00%	0,00	0,00%
17	312D	15.040.755,00	13.882.614,84	92,30%	13.882.614,84	92,30%	13.882.614,84	92,30%	1.158.140,16	7,70%	0,00	0,00%
17	312F	252.269.906,40	252.247.462,77	99,99%	252.247.462,77	99,99%	252.247.462,77	99,99%	22.443,63	0,01%	0,00	0,00%
17	313B	120.185.197,06	108.298.584,35	90,11%	108.298.584,35	90,11%	108.298.584,35	90,11%	11.886.612,71	9,89%	0,00	0,00%
17	313C	178.496.730,08	178.326.874,81	99,90%	178.326.874,81	99,90%	178.326.874,81	99,90%	169.855,27	0,10%	0,00	0,00%
17		**10.726.599.793,03**	**10.348.598.630,57**	**96,48%**	**10.348.598.630,57**	**96,48%**	**10.348.598.630,57**	**96,48%**	**378.001.162,46**	**3,52%**	**0,00**	**0,00%**
19	231A	74.190.541,97	73.656.068,19	99,28%	73.656.068,19	99,28%	73.656.068,19	99,28%	534.473,78	0,72%	0,00	0,00%
19	231B	11.871.022,04	8.718.121,40	73,44%	8.718.121,40	73,44%	8.718.121,40	73,44%	3.152.900,64	26,56%	0,00	0,00%
19	231C	14.829.072,74	14.665.663,21	98,90%	14.665.663,21	98,90%	14.665.663,21	98,90%	163.409,53	1,10%	0,00	0,00%
19	231D	332.745.093,43	318.188.463,32	95,63%	318.188.463,32	95,63%	318.188.463,32	95,63%	14.556.630,11	4,37%	0,00	0,00%
19	231E	2.936.697,00	2.404.176,66	81,87%	2.404.176,66	81,87%	2.404.176,66	81,87%	532.520,34	18,13%	0,00	0,00%
19	231F	256.955.424,04	244.468.398,72	95,14%	244.468.398,72	95,14%	244.468.398,72	95,14%	12.487.025,32	4,86%	0,00	0,00%
19	231G	59.743.259,18	57.941.338,38	96,98%	57.941.338,38	96,98%	57.941.338,38	96,98%	1.801.920,80	3,02%	0,00	0,00%
19	231H	222.858.880,85	215.936.345,22	96,89%	215.936.345,22	96,89%	215.936.345,22	96,89%	6.922.535,63	3,11%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	432.508.424,69	423.019.555,21	97,81%	423.019.555,21	97,81%	423.019.555,21	97,81%	9.488.869,48	2,19%	0,00	0,00%
19	231J	57.758.974,37	56.080.541,35	97,09%	56.080.541,35	97,09%	56.080.541,35	97,09%	1.678.433,02	2,91%	0,00	0,00%
19	232B	46.713.986,38	36.435.782,19	78,00%	36.435.782,19	78,00%	36.435.782,19	78,00%	10.278.204,19	22,00%	0,00	0,00%
19	232C	5.945.904,53	3.757.074,97	63,19%	3.757.074,97	63,19%	3.757.074,97	63,19%	2.188.829,56	36,81%	0,00	0,00%
19	232D	5.876.316,72	5.512.454,88	93,81%	5.512.454,88	93,81%	5.512.454,88	93,81%	363.861,84	6,19%	0,00	0,00%
19	232E	179.786.732,72	165.209.128,50	91,89%	165.209.128,50	91,89%	165.209.128,50	91,89%	14.577.604,22	8,11%	0,00	0,00%
19	232F	67.926.453,33	66.209.041,02	97,47%	66.209.041,02	97,47%	66.209.041,02	97,47%	1.717.412,31	2,53%	0,00	0,00%
19	239M	38.516.545,75	35.629.133,52	92,50%	35.629.133,52	92,50%	35.629.133,52	92,50%	2.887.412,23	7,50%	0,00	0,00%
19	239N	74.111.851,83	59.229.596,10	79,92%	59.229.596,10	79,92%	59.229.596,10	79,92%	14.882.255,73	20,08%	0,00	0,00%
19		**1.885.275.181,57**	**1.787.060.882,84**	**94,79%**	**1.787.060.882,84**	**94,79%**	**1.787.060.882,84**	**94,79%**	**98.214.298,73**	**5,21%**	**0,00**	**0,00%**
20	241A	418.298.812,07	102.662.285,85	24,54%	102.662.285,85	24,54%	102.662.285,85	24,54%	315.636.526,22	75,46%	0,00	0,00%
20	241M	385.128.474,08	250.264.808,49	64,98%	250.264.808,49	64,98%	250.264.808,49	64,98%	134.863.665,59	35,02%	0,00	0,00%
20	494M	23.770.360,88	21.472.401,17	90,33%	21.472.401,17	90,33%	21.472.401,17	90,33%	2.297.959,71	9,67%	0,00	0,00%
20	923N	32.330.709,86	30.064.708,98	92,99%	30.064.708,98	92,99%	30.064.708,98	92,99%	2.266.000,88	7,01%	0,00	0,00%
20		**859.528.356,89**	**404.464.204,49**	**47,06%**	**404.464.204,49**	**47,06%**	**404.464.204,49**	**47,06%**	**455.064.152,40**	**52,94%**	**0,00**	**0,00%**
23	261A	175.705.095,79	25.123.484,85	14,30%	25.123.484,85	14,30%	25.123.484,85	14,30%	150.581.610,94	85,70%	0,00	0,00%
23	261B	172.877.755,89	155.920.970,44	90,19%	155.920.970,44	90,19%	155.920.970,44	90,19%	16.956.785,45	9,81%	0,00	0,00%
23	261M	10.377.186,52	8.848.232,43	85,27%	8.848.232,43	85,27%	8.848.232,43	85,27%	1.528.954,09	14,73%	0,00	0,00%
23	942N	189.308.960,52	89.270.282,36	47,16%	89.270.282,36	47,16%	89.270.282,36	47,16%	100.038.678,16	52,84%	0,00	0,00%
23		**548.268.998,72**	**279.162.970,08**	**50,92%**	**279.162.970,08**	**50,92%**	**279.162.970,08**	**50,92%**	**269.106.028,64**	**49,08%**	**0,00**	**0,00%**
25	951M	3.227.634.771,00	3.227.605.962,19	100,00%	3.227.605.962,19	100,00%	3.227.605.962,19	100,00%	28.808,81	0,00%	0,00	0,00%
25		**3.227.634.771,00**	**3.227.605.962,19**	**100,00%**	**3.227.605.962,19**	**100,00%**	**3.227.605.962,19**	**100,00%**	**28.808,81**	**0,00%**	**0,00**	**0,00%**
26	929N	102.970.157,03	75.197.266,09	73,03%	75.197.266,09	73,03%	75.197.266,09	73,03%	27.772.890,94	26,97%	0,00	0,00%
26		**102.970.157,03**	**75.197.266,09**	**73,03%**	**75.197.266,09**	**73,03%**	**75.197.266,09**	**73,03%**	**27.772.890,94**	**26,97%**	**0,00**	**0,00%**
30	929N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**27.683.714.644,26**	**26.027.605.165,86**	**94,02%**	**26.027.605.165,86**	**94,02%**	**26.027.605.165,86**	**94,02%**	**1.656.109.478,40**	**5,98%**	**0,00**	**0,00%**